

**BILL SUMMARY**  
2<sup>nd</sup> Session of the 58<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB 1919</b>
<b>Version:</b>	<b>CS</b>
<b>Request Number:</b>	<b>10847</b>
<b>Author:</b>	<b>Rep. Blancett</b>
<b>Date:</b>	<b>3/15/2022</b>
<b>Impact:</b>	<b>\$36,003,015.15</b>

**Research Analysis**

The committee substitute for HB1919 requires all public school districts to employ one certified counselor for every 250 students. No district may have less than one half-time counselor.

Prepared By: Emily Byrne

**Fiscal Analysis**

Per OSDE:

Fiscal impact is projected using the current student enrollment, number of counselors currently employed by school districts, required student counselor ratio of 250:1 and average counselor salary

For Elementary, Middle, Junior High, High and Charter Schools:

Current FTE count: 2,063.28

FTE needed for 250:1 ratio: 2,677.72

Additional FTE needed to meet the ratio: 614.44 (2,677.72 less 2,063.28)

Average Salary: \$51,296.96

Projected Cost: \$31,518,905.47 (\$51,296.96 \* 614.44)

For Virtual Charters:

Current FTE count - 29

FTE needed for 250:1 ratio: 117.06

Additional FTE needed to meet the ratio: 88.06 (117.06 less 29)

Average Salary: \$50,918.76

Total Projected Cost: \$4,484,109.68 (\$50,918.76 \* 88.06)

Prepared By: Cole Stout

**Other Considerations**

None.

